

## Culver City Municipal Bus Lines (CCMBL)

ID Number: 9039  
www.culvercity.org  
9770 Culver Boulevard, P.O. Box 507  
Culver City, CA 90232-0507

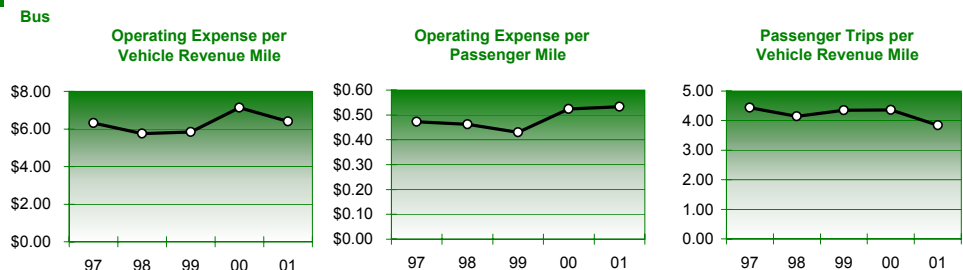
Chief Executive Officer: Mike Thompson,  
Acting Chief Administrative Officer  
(310)253-6001

## System Wide Information

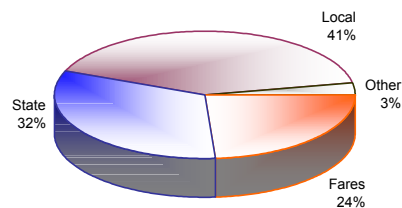
## Modal Information

General Information		Financial Information		Characteristics	
				Bus	
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>			
<b>Los Angeles, CA</b>		Directly Operated \$2,050,238		Operating Expense \$8,493,301	
Square Miles 1,966		Purchased Transportation 0		Capital Funding \$1,446,025	
Population 11,402,946		<b>Total Fare Revenues Earned \$2,050,238</b>		Annual Passenger Miles 15,925,772	
Population Ranking out of 405 UZAs 2				Annual Vehicle Revenue Miles 1,327,424	
		<b>Sources of Operating Funds Expended</b>		Annual Unlinked Trips 5,104,423	
		Passenger Fares \$2,050,238		Average Weekday Unlinked Trips 17,333	
		Local Funds 3,511,666		Annual Vehicle Revenue Hours 117,225	
		State Funds 2,753,277		Fixed Guideway Directional Route Miles 0.0	
		Federal Assistance <sup>1</sup> 0		Vehicles Available for Maximum Service 42	
		Other Funds 178,120		Average Fleet Age in Years 9.8	
		<b>Total Operating Funds Expended \$8,493,301</b>		Vehicles Operated in Maximum Service 28	
				Peak to Base Ratio 1.4	
				Percent Spares 50%	
				Incidents 2	
				Patron Fatalities 0	
<b>Service Consumption</b>		<b>Summary of Operating Expenses</b>		<b>Performance Measures</b>	
Annual Passenger Miles 15,925,772		Salaries, Wages and Benefits \$6,155,381			
Annual Unlinked Trips 5,104,423		Materials and Supplies 931,964		<b>Service Efficiency</b>	
Average Weekday Unlinked Trips 17,333		Purchased Transportation 0		Operating Expense per Vehicle Revenue Mile \$6.40	
Average Saturday Unlinked Trips 6,304		Other Operating Expenses 1,405,956		Operating Expense per Vehicle Revenue Hour \$72.45	
Average Sunday Unlinked Trips 6,150		<b>Total Operating Expenses \$8,493,301</b>			
		<b>Reconciling Cash Expenditures \$0</b>		<b>Cost Effectiveness</b>	
				Operating Expense per Passenger Mile \$0.53	
		<b>Sources of Capital Funds Expended</b>		Operating Expense per Unlinked Passenger Trip \$1.66	
		Local Funds \$98,296			
		State Funds 1,013,378		<b>Service Effectiveness</b>	
		Federal Assistance <sup>2</sup> 334,351		Unlinked Passenger Trips per Vehicle Revenue Mile 3.85	
		<b>Total Capital Funds Expended \$1,446,025</b>		Unlinked Passenger Trips per Vehicle Revenue Hour 43.54	

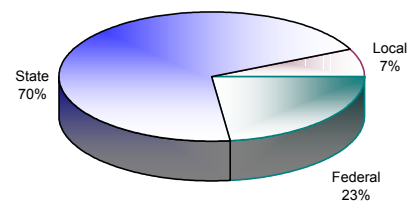
Vehicles Operated in Maximum Service		Uses of Capital Funds	
	Directly Operated	Purchased Transportation	
Bus	28	0	Bus
			Rolling Stock
			Facilities and Other
			Total
			\$0
			\$1,446,025
			\$1,446,025



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database  
8/12/2002 16:26